

Nassau Count Office of Management & Budge Staff Summary

| Subject | Date |
|----------------------------------|-----------------------|
| Supplemental Appropriation | 8-5-2015 |
| Department | Vendor Name |
| Office of Management & Budget | |
| Budget Analyst | Contract Number |
| Joseph Schiliro Sught Milio 8111 | |
| Deputy Director | Contract Manager Name |
| Robert Conroy Pobert Comonso | |
| Budget Director | |
| • | |

| Proposed Legislative Action | | | | | |
|---------------------------------|------|---|------|-------|--|
| То | Date | | Info | Other | |
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| Internal Approvals | | | | | |
|--------------------|--------------------------|----------|-----------------|--|--|
| Date & Initials | Approval Date & Initials | | Approval | | |
| | Dept. Head | 8/19/139 | Counsel to C.E. | | |
| M | Budget | (d) | County Atty. | | |
| | Government Relations | S/cole @ | County Exec. | | |

BAHE15000022

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and backup materials.

| | APPROPRIATION |
|---|---------------|
| HEALTH DEPARTMENT - CHILD FAMILY & SAFETY | \$ 54,172 |
| | |
| | |

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

HEALTH DEPARTMENT - CHILD FAMILY & SAFETY

This item appropriates \$54,172 in funds from the New York Department of Health to allow the Nassau County Child Fatality Review Team (CFRT) to screen all child deaths in order to identify those in need of review. Expected outcomes include a decrease in the number of children in Nassau County who are exposed to intentional and unintentional injuries. The CFRT will promote training and the development of prevention activities as well as implement protocols for investigation and adapt uniform data collection tools.

Impact on Funding

These supplemental appropriations will have no net impact on the budget since the the propriations will have an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

YTHUR UASEAN ALEGISLATURE LEGISLATURE KECEINED

ORDINANCE NO.

-2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

APPROVED AS TO FORM

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WHEREAS, Nassau County has received certain revenue; and WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated August 18, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| TOTAL AMOUNT (in dollars) | SOURCE OF FUNDS | APPROPRIATED TO: | | | |
|---------------------------|--|------------------|---------------------|--------------|---------------------|
| | | <u>FUND</u> | DEPT. CODE/Index | OBJ. CODE | AMOUNT (in dollars) |
| 54,172 | New York State Department of Health | GRT | HE | AA | 38,613 |
| | | GRT | HE | AB | 15,559 |

- § 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
- § 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.
 - § 4. This ordinance shall take effect immediately.



County of Nassau Inter-Departmental Memo

To:

Clerk of the County Legislature

From:

County Attorney

Date:

August 18, 2015

Subject:

ORDINANCE - ORIG. DEPT. - Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY

County Attorney

By: Samantha A. Goetz
Deputy County Attorney
Opinions & Appeals Bureau

Attachments

EDWARD P. MANGANO County Executive



COUNTY OF NASSAU OFFICE OF THE NASSAU COUNTY EXECUTIVE 1550 Franklin Avenue Mineola, New York 11501

MESSAGE AND RECOMMENDATION OF THE COUNTY EXECUTIVE AT A REGULAR MEETING OF THE COUNTY LEGISLATURE

August 18, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with Department of Health.

In order to make the monies available for Department of Health, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

ery truly yours.

EDWARD P. MANGANO

County Executive Nassau County



SUPPLEMENTAL APPROPRIATION REQUEST

N

To:

Stephen Feiner - Office of Management and Budgets

From:

Toni Mason, Fiscal Director

Date:

July 24, 2015

Subject:

Supplemental Appropriation Request-Child Family & Safety

The Health Department requests the supplemental appropriation of \$54,172 in funds to be received from the New York State Department of Health according to the following schedule.

BA #:

BAHE15000022

Grant Index:

HEGRTCFY7NYS

Grant:
Grant Detail:

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Grant Period:

8/1/15 - 7/31/16

Revenue

Fund:

GRT

Dept. Code:

HE

Object Code:

SA-

Sub-Object Code:

/R1001 \$54,172

Total Revenue:

\$54,172

Expenses

Fund:

GRT

Dept. Code:

HE

Sub-Object Code:

√-AA97Z \$38,613

' 7

√ AB10F <u>15,559</u>

Total Expense:

\$ 54,172

You Mason

Grant Profile - Additional Information

Grant Name:

Child & Family Safety

8/1/15-7/31/16

Grant Funding:

\$54,172

Grant Purpose:

The Nassau County Child Fatality Review Team (CFRT) will screen all child (<18 years old) deaths in order to identify those in need of review. Expected outcomes include a decrease in the number of children in Nassau County who are exposed to intentional and unintentional injuries. The CFRT will promote training and the development of prevention activities as well as implement protocols for investigation and adapt

uniform data collection tools.

Clients' Served:

All Nassau County children will benefit from the CFRT in Nassau.

Impact on Funding:

Funding is awarded subject to program specific clauses. The award funds

salary and fringe for a part-time doctor and a clerk

Indirect Costs:

Costs not allowed: Overhead, Indirect or Administrative costs.



ANDREW M. CUOMO Governor

SHEILA J. POOLE Acting Commissioner

July 23, 2015

Mr. Lawrence Eisenstein, M.D. Commissioner Nassau County Department of Health 106 Charles Lindburgh Blvd. Uniondale, NY 11553

Dear Commissioner Eisenstein:

RE: Contract # C027044

This letter is to Inform you the NYS Office of Children and Family Services (OCFS) is adding the third year of the funding in the amount of \$54,172 to the already approved multiyear Nassau County Child Fatality Review Team (CFRT) contract. The funding being added is for the period 8/01/15-7/31/16.

Your OCFS Program Manager, John Clinton will be in contact with your organization with further instructions. In the meantime, if you have any questions, feel free to contact Mr. Clinton at (518) 473-6792 or John Clinton@ocfs.ny.gov.

I want to wish you continued success in providing services to the children and families of New York State,

Sincerely,

Lisa Gordon

Senior Director Performance Improvement

cc: Yolanda Désarmé, OCFS Regional Director

John Clinton, OCFS Program Manager